

1 **Undertaking Request (U-46)**

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3 *Transcript Reference: Monday, July 16, 2018, Pg. 139, line 19 to Pg. 140, line 15*

4 *Re: Undertaking #27 and NP-NLH-012*

5 Undertake to confirm that the reconciliation of U-27 and NP-NLH-012 may be complicated  
6 because U-27 is operational and capital costs but NP-NLH-012 is only operational costs.

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9 **Undertaking Response**

10 It is confirmed. Information contained in U-27 includes Net FTEs which include hours for  
11 both operating and capital activities. The costs noted in Hydro's response to NP-NLH-012  
12 are operating costs only and provide a breakdown of the operating labour related costs  
13 contained in Volume I, Chapter 3, Schedule 3-IX of the Evidence.